

Budget Outlay (2013-2014)
(Amt. in Rs. Lakh)

Sl. No.	Name of Scheme	Major Head	Provision (Rs. in Lakh)
1	2	3	4
STATE PLAN:			
1	Promotion of Handloom Industries	2851	1951.89
2	Capacity building in Handloom Sector through Training & Technological Intervention	2851	0.01
3	Grant to SADHAC	2851	10.00
4	Interest Subvention on fresh loan to Handloom Weavers	2851	5.00
5	Design Intervention in Handloom Sector	2851	0.01
6	Reimbursement of one time 10% rebate on sale of Handloom cloth	2851	1100.00
7	State Resource Centre and Research Development Cell	2851	100.00
8	Financial Assistance for setting up of NIFT	2851	647.00
9	Share capital investment in Boyanika	2851	0.01
10	Formation of Community owned companies (CoC) through Fab India Ltd.	2851	0.01
11	One Time Revolving Fund for procurement of Raw material	2851	0.01
12	Restructuring plan of Sambalpuri Bastralaya	2851	0.01
13	Reimbursement cost on purchase of hank yarn	2851	0.01
14	Promotion of Textile Industries	2851	30.00
15	Subsidy to SERIFED for Development of Sericulture	2851	55.00
16	Promotion of Sericulture Industries	2851	700.00
17	Restructuring of SERIFED	2851	0.01
18	Share Capital Investment in SERIFED	2851	10.00
19	Micro Project for Dev. of Bivoltine Silk in Gajapati District	2851	100.00
20	Micro Project for Dev. of Tassar in Odisha	2851	0.01
21	Reimbursement cost on procurement of reelable Tassar Cocoon	2851	70.00

22	UP-gradation of Tassar seed infrastructure for production of Tassar DFLs	2851	100.00
23	Odisha State Sericulture Research Training Institute	2851	316.00
24	Promotion of Handicraft Industries	2851	1419.97
25	Financial Assistance for Restructuring of OSCHC Ltd & Revival of Utkalika	2851	160.00
State Share of Centrally Sponsored Plan			
1	Integrated Handloom Development Scheme (Marketing Incentive)	2851	700.00
2	Integrated Handloom Development Scheme (Cluster Approach)	2851	50.00.
3	Integrated Handloom Development Scheme (Group Approach)	2851	0.01
4	Revival, Reform & Restructuring Package for Handloom sector	2851	0.01
5	Promotion of Sericulture Industries	2851	375.00
6	Setting up of C.F.C. in Handicrafts at Kenduvilwa, Khurda	2851	30.00
7	Establishment of Urban Haat at Puri & Konark	2851	0.01
8	Marketing support and services	2851	50.00
9	Establishment of Handicraft Park	2851	0.01
10	Establishment of Silver Filigree Centre	2851	20.00
11	Development of Natural Fiber craft cluster in Odisha	2851	0.01
Centrally Sponsored Plan (Central Share)			
1	Integrated Handloom Development Scheme (Marketing Incentive)	2851	550.00
2	Integrated Handloom Development Scheme (Cluster Approach)	2851	200.00
3	Integrated Handloom Development Scheme (Group Approach)	2851	60.00
4	Revival, Reform & Restructuring Package for Handloom sector	2851	0.04
5	Promotion of Sericulture Industries	2851	0.04
6	Marketing support and services	2851	0.02

7	Establishment of Urban Haat	2851	0.01
8	Development of Natural Fiber Craft	2851	0.01
9	Silver Filigree Centre at Cuttack	2851	0.02
10	Handicrafts Park at Bhubaneswar	2851	0.01
11	Setting up of CFC in Handicrafts at Khandagiri	2851	0.02

Central Plan			
	Grant -in Aid to SAMBALPURI BASTRALAYA Handloom Co-operative Society	2851	0.01
	Establishment of Indian Institute of Handloom Technology	2851	0.01

ABSTRACT OF PLAN OUT LAY FOR 2013-14

Plan	Handloom Sector	Sericulture Sector	Handicraft Sector	Total
State Plan (Others)	3843.96	1351.02	1579.97	6774.95
State Share of CSP	750.02	375.00	100.03	1225.05
Total	4593.98	1726.02	1680.00	8000.00
Centrally Sponsored Plan	810.04	0.04	0.09	810.17
Central Plan	0.02	-	-	0.02

ABSTRACT OF NON-PLAN OUTLAY FOR 2013-2014

Sl. No	Controlling Officer	Provision
01	Commissioner-cum-Secretary	252.18
02	Director of Textiles & Handlooms	2778.72
03	Director of Handicrafts & Cottage Industries	1329.74
TOTAL NON-PLAN OUTLAY OF THE DEPARTMENT		4370.64

TOTAL BUDGET OUTLAY FOR 2013-14 = 13180.83 lakh